

600881

2021-055

11,600

2,000

58%

10

4

3

2

6

2.4      8.62      4      3      2      6      9

6.6      6

618

2      3

1,186,648.67      2020      12      31

81.45%

7,500      2020      12      31

0.51%

**1**

2020      12      31

385,459,760.98

495,430,916.66

-109,971,155.68	2020	1,071,240,011.36		
246,839.08			2021	9 30
		670,130,537.84		
828,007,232.47		-157,876,694.63	2021	1-9
623,468,299.20		-47,905,538.95		

2

76.31%

	2020	12	31	
4,755,221,957.88				4,111,433,570.61
643,788,387.27	2020			1,941,169,407.73
8,451,223.59				2021 9 30
				4,995,287,163.64
4,367,489,690.55				627,797,473.09 2021 1-9
1,401,408,882.97				-15,990,914.18

3

2020	12	31		
1,175,382,121.57			868,538,303.05	
306,843,818.52	2020		71,822,974.13	
-45,919,688.85			2021	9 30
			1,667,659,651.41	
1,431,163,815.68			236,495,835.73	2021 1-9
65,862,058.54			-70,347,982.79	

**4**

2020	12	31		
2,176,480,048.93			1,894,298,498.00	
282,181,550.93	2020		324,926,401.99	
-54,278,299.81			2021	9 30
			2,484,661,771.05	
2,302,953,708.85			181,708,062.20	2021 1-9
262,789,193.97			-109,210,270.87	

**5**

74%

2020	12	31		
768,977,866.52			456,468,868.18	
312,508,998.34	2020		334,812,771.03	
13,789,564.94			2021	9 30
			1,050,379,984.04	
720,695,161.46			329,684,822.58	2021 1-9
289,953,839.94			17,175,824.24	

**6**

74%

2020 12 31

19,560,827,274.36		10,649,076,409.05		
8,911,750,865.31	2020	6,176,742,115.72		
217,895,343.14			2021	9 30
		22,248,419,394.14		
12,656,407,398.96		9,592,011,995.18	2021	1-9
4,782,018,489.58		680,261,129.87		

**7**

74%

	2020	12	31	
6,951,808,705.96				4,957,045,338.45
1,994,763,367.51	2020			1,638,637,258.36
58,701,995.55				2021
				9 30
				6,921,500,395.47
4,666,582,817.50				2,254,917,577.97
				2021
				1-9
1,304,602,975.87				260,154,210.46

**8**

74%

2020	12	31		
957,798,909.13			563,312,910.25	
394,485,998.88	2020		414,475,437.99	
5,831,781.25			2021	9 30
			1,157,822,979.46	
717,807,239.58			440,015,739.88	2021 1-9
409,208,181.06			45,529,741.00	

**9**

74%

2020	12	31		
1,279,264,131.36			1,360,563,609.79	
-81,299,478.43	2020		71,496,221.24	
28,212,251.95			2021	9 30



1,438,589,691.70

1,513,277,563.80                      -74,687,872.10              2021      1-9

709,513,115.17                      6,611,606.33

**10**

2020      12      31

4,409,830,287.68                      5,121,056,204.25

-711,225,916.57              2020                      5,417,952,671.37

246,868.56                                      2021      9      30

10,849,318,749.61

11,648,999,020.95                      -799,680,271.34              2021      1-9

5,708,612,943.71                      -88,454,354.77

	%		2020 %	2021 9 %
	100	2,000	128.53	123.56
	76.31	100,000	86.46	87.43
	76.31	86,200	86.46	87.43

	100	40,000	73.89	85.82
	100	30,000	87.03	92.69
	74	20,000	59.36	68.61
	74	60,000	54.44	56.89
	74	90,000	71.31	67.42
	74	24,000	58.81	62.00
	74	20,000	58.81	62.00
	74	66,000	106.36	105.19
	100	30,000	116.13	107.37

1,186,648.67                      2020    12    31

81.45%

7,500                      2020    12    31

0.51%